

# Equity in Athletics 2015

Institution: Pontifical Catholic University of Puerto Rico-Ponce (241410)

User ID: E2414101

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		<input type="checkbox"/> Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		<input type="checkbox"/> Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		<input type="checkbox"/> Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			<input type="checkbox"/> Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>		<input type="checkbox"/> Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		<input type="checkbox"/> Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		<input type="checkbox"/> Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		<input type="checkbox"/> Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		<input type="checkbox"/> Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			<input checked="" type="checkbox"/> Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/> Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			<input type="checkbox"/> Table Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Team Handball	<input type="checkbox"/>		<input type="checkbox"/> Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		<input type="checkbox"/> Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>		<input type="checkbox"/> Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		<input type="checkbox"/> Weight Lifting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Wrestling	<input type="checkbox"/>		<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

Judo and Taekwondo

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	24	
Basketball	9	10
Beach Volleyball	3	3
Cross Country	5	5
Soccer	17	18
Softball		14
Swimming	12	12
Table Tennis	5	3
Tennis	5	5
Track and Field (Outdoor)	22	15
Volleyball	12	10
Weight Lifting	6	7
Other Sports	10	8
Total Participants Men's and Women's Teams	130	110
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	120	101

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Our other sports are Judo and Taekwondo

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Swimming		1	1						1
Table Tennis		1	1						1
Tennis		1		1					1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Weight Lifting		1		1					1
Other Sports		2		2					2
Coaching Position Totals	0	13	3	10	0	0	0	0	13

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Softball		1		1					1
Swimming		1	1						1
Table Tennis						1		1	1
Tennis		1		1					1
Track and Field (Outdoor)		1	1						1
Volleyball		1		1					1
Weight Lifting		1		1					1
Other Sports		2		2					2
Coaching Position Totals	0	11	2	9	0	2	0	2	13

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	2,509	2,394
Number of Head Coaches Used to Calculate the Average	12	12
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	1	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,004	14,364
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.15	2.00

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Beach Volleyball									0
Cross Country		1		1					1
Soccer									0
Swimming		1		1					1
Table Tennis									0
Tennis		1		1					1
Track and Field (Outdoor)		4		4					4
Volleyball		1		1					1
Weight Lifting		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	12	0	12	0	0	0	0	12

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball									0
Beach Volleyball						1		1	1
Cross Country		1		1					1
Soccer		1		1					1
Softball		2		2					2
Swimming		1		1					1
Table Tennis									0
Tennis						1		1	1
Track and Field (Outdoor)		4		4					4
Volleyball						1		1	1
Weight Lifting		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	11	0	11	0	3	0	3	14

CAVEAT



## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	5,527	5,452
Number of Assistant Coaches Used to Calculate the Average	12	14
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	14,739	14,539
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	5.25

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	575,867	458,990	1,034,857
Ratio (percent)	56	44	100%

CAVEAT

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		By Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	9	496	4,460	10	526	5,263	9,723
Baseball	24	400	9,596				9,596
Beach Volleyball	3	446	1,337	3	446	1,337	2,674
Cross Country	5	220	1,100	5	220	1,100	2,200
Soccer	17	745	12,658	18	277	4,994	17,652
Softball				14	433	6,056	6,056
Swimming	12	614	7,371	12	648	7,770	15,141
Table Tennis	5	504	2,520	3	604	1,811	4,331
Tennis	5	398	1,990	5	391	1,953	3,943
Track and Field (Outdoor)	22	301	6,628	15	312	4,676	11,304
Volleyball	12	180	2,160	10	224	2,243	4,403
Weight Lifting	6	307	1,842	7	238	1,668	3,510
Other Sports	10	364	3,638	8	356	2,851	6,489
Total Operating Expenses Men's and Women's Teams	130		55,300	110		41,722	97,022

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	59,401	66,309	125,710
Baseball	79,117		79,117
Beach Volleyball	8,620	8,723	17,343
Cross Country	37,075	21,054	58,129
Soccer	37,308	19,337	56,645
Softball		63,705	63,705
Swimming	132,072	127,723	259,795
Table Tennis	49,839	52,007	101,846
Tennis	61,211	18,368	79,579
Track and Field (Outdoor)	126,069	84,225	210,294
Volleyball	41,853	54,929	96,782
Weight Lifting	34,606	42,868	77,474
Other Sports	69,040	49,805	118,845
Total Expenses of all Sports, Except Football and Basketball, Combined	676,810	542,744	1,219,554
Total Expenses Men's and Women's Teams	736,211	609,053	1,345,264
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			157,166
Grand Total Expenses			1,502,430

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	59,401	66,309	125,710
Baseball	79,117		79,117
Beach Volleyball	8,620	8,723	17,343
Cross Country	37,075	21,054	58,129
Soccer	37,308	19,337	56,645
Softball		63,705	63,705
Swimming	132,072	127,723	259,795
Table Tennis	49,839	52,007	101,846
Tennis	61,211	18,368	79,579
Track and Field (Outdoor)	126,069	84,225	210,294
Volleyball	41,853	54,929	96,782
Weight Lifting	34,606	42,868	77,474
Other Sports	69,040	49,805	118,845
Total Revenues of all Sports, Except Football and Basketball, Combined	676,810	542,744	1,219,554
Total Revenues Men's and Women's Teams	736,211	609,053	1,345,264
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			157,166
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,502,430

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	30,108	28,728	58,836
2 Total of Assistant Coaches' Salaries	66,324	76,328	142,652
3 Total Salaries (Lines 1+2)	96,432	105,056	201,488
4 Athletically Related Student Aid	⚠ 575,867	⚠ 458,990	1,034,857
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	55,300	41,722	97,022
7 Summary of Subset Expenses (Lines 3+4+5+6)	727,599	605,768	1,333,367
8 Total Expenses for Teams	736,211	609,053	1,345,264
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	8,612	3,285	11,897
10 Not Allocated Expenses			157,166
11 Grand Total Expenses (Lines 8+10)			1,502,430
12 Total Revenues for Teams	736,211	609,053	1,345,264
13 Not Allocated Revenues			157,166
14 Grand Total Revenues (Lines 12+13)			1,502,430
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Our social tendencies continue to be male oriented sports. As years before, we are still on our quest for equality in gender participation. This year 46% of our athletes are females from 41% last year and our Athletically Related Student Aid for the females rose from 42% to 44%.