

Pontificia Universidad Catolica de Puerto Rico
Equity in Athletics Disclosure Act Report

Athletic Program Participation and Financial Support

8/1/2017 till 7/31/2018

Student enrollment and Athletic Financial Aid					
University Enrollment			Athletic Student Aid		
Gender	FT Undergrads		Team Gender	Athletic Aid	
	Number	%		Amount	%
Male	3,655	37%	Male	\$381,948	44%
Female	6169	63%	Female	\$482,559	56%
Total	9,824	100%	Total	\$864,507	100%
Varsity Sport			Athletic Student Aid		
			Males	Females	
Baseball			\$29,900		
Basketball			\$35,810	\$61,137	
Beach Volleyball			\$0	\$0	
Soccer			\$15,756	\$19,740	
Softball				\$51,954	
Swimming			\$60,802	\$52,801	
Table Tennis			\$8,926	\$9,220	
Tennis			\$19,119	\$48,998	
Track Combined			\$115,048	\$73,186	
Volleyball			\$45,823	\$65,878	
Weight Lifting			\$16,165	\$28,312	
Other Sports			\$34,600	\$71,334	
Total all teams			\$381,949	\$482,559	
Total excluding basketball & football			\$346,139	\$421,422	

Athletic Participation by Sport						
Team Participation	Participants		Participants on 2 teams		Participants on 3 teams	
	Males	Females	Males	Females	Males	Females
Baseball	21					
Basketball	15	15				
Beach Volleyball	3	3	3	2		1
Soccer	14	15				
Softball		14		2		
Swimming	7	8				
Table Tennis	4	3		1		
Tennis	4	4				
Track Combined	36	21	5	4		
Volleyball	13	15		1		
Weight Lifting	8	7	1			
Other Sports	13	12	1			
Total Participation	138	117	10	10		1
Participate in multiple sports	10	11				
Unduplicated total	128	106				

Game Day Expenses									
Sport	Game Day Expenses			Participants			Game Day Exp x Participant		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Baseball	\$4,654		\$4,654	21		21	\$222		\$222
Basketball	\$4,870	\$4,994	\$9,864	15	15	30	\$325	\$333	\$658
Beach Volleyball	\$596	\$597	\$1,193	3	3	6	\$199	\$199	\$398
Soccer	\$1,625	\$1,110	\$2,735	14	15	29	\$116	\$74	\$190
Softball		\$1,321	\$1,321		14	14		\$94	\$94
Swimming	\$2,198	\$2,439	\$4,637	7	8	15	\$314	\$305	\$619
Table Tennis	\$1,200	\$947	\$2,147	4	3	7	\$300	\$316	\$616
Tennis	\$2,096	\$1,771	\$3,867	4	4	8	\$524	\$443	\$967
Track Combined	\$8,123	\$4,392	\$12,515	36	21	57	\$226	\$209	\$435

Volleyball	\$2,232	\$2,277	\$4,509	13	15	28	\$172	\$152	\$323
Weight Lifting	\$1,888	\$1,808	\$3,696	8	7	15	\$236	\$258	\$494
Other Sports	\$3,010	\$2,740	\$5,750	13	12	25	\$232	\$228	\$460
Total all teams	\$32,492	\$24,396	\$56,888	138	117	255	\$235	\$209	\$444
Total excluding basketball & football	\$27,622	\$19,402	\$47,024	123	102	225			

Varsity Teams Coach Count									
Head Coach Count Mens Teams									
Sport	Male head coach				Female head coach				Salary Exp per sport
	Ft Coach	PT Coach	FT Emp	PT Emp	Ft Coach	PT Coach	FT Emp	PT Emp	
Baseball		1		1					\$1,900
Basketball		1		1					\$4,000
Beach Volleyball		1	1						\$600
Soccer		1		1					\$2,800
Swimming		1		1					\$2,400
Table Tennis		1		1					\$1,800
Tennis		1		1					\$2,100
Track Combined		1		1					\$5,500
Volleyball		1		1					\$4,200
Weight Lifting		1		1					\$1,650
Other Sports		2		2					\$3,700
Total all teams		12	1	11		0		0	\$30,650
Head Coach Count Womens Teams									
Sport	Male head coach				Female head coach				Salary Exp per sport
	Ft Coach	PT Coach	FT Emp	PT Emp	Ft Coach	PT Coach	FT Emp	PT Emp	
Basketball		1		1		1		1	\$4,500
Beach Volleyball		1	1						\$600
Soccer		1		1					\$2,800
Softball		1		1					\$1,900
Swimming		1		1					\$2,400
Table Tennis		1		1					\$1,800
Tennis		1		1					\$2,100
Track Combined		1		1					\$5,500

Volleyball		1		1					\$6,300
Weight Lifting		1		1					\$1,650
Other Sports		2		2					\$3,700
Total all teams		12	1	11	1	0	1		\$33,250

Assistant Coach Count Mens Teams

Sport	Male Asst coach				Female Asst coach				Salary Exp per sport
	Ft Coach	PT Coach	FT Emp	PT Emp	Ft Coach	PT Coach	FT Emp	PT Emp	
Baseball		2		2					\$1,000
Basketball		2		2					\$0
Beach Volleyball									\$0
Soccer		1		1					\$1,200
Swimming		1		1	1			1	\$1,200
Table Tennis									\$0
Tennis						1		1	\$0
Track Combined		4		4	1			1	\$8,250
Volleyball		1		1					\$2,450
Weight Lifting						1		1	\$0
Other Sports		1		1					\$0
Total all teams		12		12	4			4	\$14,100

Assistant Coach Count Womens Teams

Sport	Male Asst coach				Female Asst coach				Salary Exp per sport
	Ft Coach	PT Coach	FT Emp	PT Emp	Ft Coach	PT Coach	FT Emp	PT Emp	
Basketball		2		2					\$2,700
Beach Volleyball									\$0
Soccer		1		1					\$1,200
Softball		1		1					\$900
Swimming		1		1	1			1	\$1,200
Table Tennis									\$0
Tennis						1		1	\$0
Track Combined		4		4	1			1	\$8,250
Volleyball						2		2	\$1,800
Weight Lifting						1		1	\$0
Other Sports		1		1					\$0
Total all teams		10		10	6			6	\$16,050

Total Expenses and Total Revenues												
Sport	Game Day Exp		Head Coaches Salaries		Asst. Coaches Salaries		Athletic Student Aid		Total Expenses		Total Revenues	
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females
Baseball	\$4,654		\$1,900		\$1,000		\$29,900		\$37,454		\$37,454	
Basketball	\$4,870	\$4,994	\$4,000	\$4,500	\$0	\$2,700	\$35,810	\$61,137	\$44,680	\$73,331	\$44,680	\$73,331
Beach Volleyball	\$596	\$597	\$600	\$600	\$0	\$0	\$0	\$0	\$1,196	\$1,197	\$1,196	\$1,197
Soccer	\$1,625	\$1,110	\$2,800	\$2,800	\$1,200	\$1,200	\$15,756	\$19,740	\$21,381	\$24,850	\$21,381	\$24,850
Softball		\$1,321		\$1,900		\$900		\$51,954		\$56,075		\$56,075
Swimming	\$2,198	\$2,439	\$2,400	\$2,400	\$1,200	\$1,200	\$60,802	\$52,801	\$66,600	\$58,840	\$66,600	\$58,840
Table Tennis	\$1,200	\$947	\$1,800	\$1,800	\$0	\$0	\$8,926	\$9,220	\$11,926	\$11,967	\$11,926	\$11,967
Tennis	\$2,096	\$1,771	\$1,800	\$2,100	\$0	\$0	\$19,119	\$48,998	\$23,015	\$52,869	\$23,015	\$52,869
Track Combined	\$8,123	\$4,392	\$5,500	\$5,500	\$8,250	\$8,250	\$115,048	\$73,186	\$136,921	\$91,328	\$136,921	\$91,328
Volleyball	\$2,232	\$2,277	\$4,200	\$6,300	\$2,450	\$1,800	\$45,823	\$65,878	\$54,705	\$76,255	\$54,705	\$76,255
Weight Lifting	\$1,888	\$1,808	\$1,650	\$1,650	\$0	\$0	\$16,165	\$28,312	\$19,703	\$31,770	\$19,703	\$31,770
Other Sports	\$3,010	\$2,740	\$3,700	\$3,700	\$0	\$0	\$34,600	\$71,334	\$41,310	\$77,774	\$41,310	\$77,774
Total all teams	\$32,492	\$24,396	\$30,350	\$33,250	\$14,100	\$16,050	\$381,949	\$482,559	\$458,891	\$556,256	\$458,891	\$556,256
Total excluding	\$27,622	\$19,402	\$26,350	\$28,750	\$14,100	\$13,350	\$346,139	\$421,422	\$414,211	\$482,925	\$414,211	\$482,925