

Operating (Game Day) Expenses

Varsity Teams	Game Day Expenses			Number of Participants			Game Day Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	\$5,782		\$5,782	18		18	\$321		\$321
Basketball	\$6,523	\$6,543	\$13,066	13	12	25	\$502	\$545	\$1,047
Beach Volleyball	\$846	\$564	\$1,410	3	3	6	\$282	\$188	\$470
Soccer	\$3,495	\$2,693	\$6,188	13	14	27	\$269	\$192	\$461
Softball		\$3,646	\$3,646		14	14		\$260	\$260
Swimming	\$5,819	\$3,208	\$9,027	11	7	18	\$529	\$458	\$987
Table Tennis	\$982	\$914	\$1,896	3	3	6	\$327	\$305	\$632
Tennis	\$2,170	\$1,500	\$3,670	4	4	8	\$543	\$375	\$918
Track Combined	\$4,890	\$4,790	\$9,680	19	20	39	\$257	\$240	\$497
Volleyball	\$4,245	\$4,195	\$8,440	14	17	31	\$303	\$247	\$550
Weight Lifting	\$1,359	\$1,660	\$3,019	7	9	16	\$194	\$184	\$379
Other Sports	\$2,966	\$3,550	\$6,516	8	13	21	\$371	\$273	\$644
Total all teams	\$39,077	\$33,263	\$72,340	113	116	229	\$3,898	\$3,268	\$7,166
Total excluding basketball & football	\$32,554	\$26,720	\$59,274	100	104	204	\$3,396	\$2,723	\$6,119