

Total Expenses and Total Revenues

Varsity Teams	Total Expenses			Total Revenues		
	Men	Women	Total	Men	Women	Total
Baseball	\$34,629		\$34,629	\$34,629		\$34,629
Basketball	\$53,870	\$80,895	\$134,765	\$53,870	\$80,895	\$134,765
Beach Volleyball	\$4,467	\$4,186	\$8,653	\$4,467	\$4,186	\$8,653
Soccer	\$26,996	\$25,182	\$52,178	\$26,996	\$25,182	\$52,178
Softball		\$62,013	\$62,013		\$62,013	\$62,013
Swimming	\$104,335	\$52,924	\$157,259	\$104,335	\$52,924	\$157,259
Table Tennis	\$20,254	\$14,976	\$35,230	\$20,254	\$14,976	\$35,230
Tennis	\$28,988	\$24,352	\$53,340	\$28,988	\$24,352	\$53,340
Track Combined	\$99,922	\$99,462	\$199,384	\$99,922	\$99,462	\$199,384
Volleyball	\$61,727	\$77,877	\$139,604	\$61,727	\$77,877	\$139,604
Weight Lifting	\$20,269	\$45,098	\$65,367	\$20,269	\$45,098	\$65,367
Other Sports	\$41,078	\$91,402	\$132,480	\$41,078	\$91,402	\$132,480
Total all teams	\$496,535	\$578,367	\$1,074,902	\$496,535	\$578,367	\$1,074,902
Not Allocated by	\$74,016	\$74,016	\$148,032	\$74,016	\$74,016	\$148,032
Grand total	\$570,551	\$652,383	\$1,222,934	\$570,551	\$652,383	\$1,222,934
Total excluding basketball & football	\$516,681	\$571,488	\$1,088,169	\$516,681	\$571,488	\$1,088,169