

Pontifical Catholic University of Puerto Rico  
Equity in Athletics Disclosure Act Report  
Athletic Program Participation and Financial Support Data Report  
8/1/2018 till 7/31/2019

**Students Enrollment and Athletic Financial Aid**

Enrollment			Athletic Student Aid		
Students Enrolled			Gender	Athletic Student Aid	
Gender	Undergraduates			Amount	%
	Number	%			
Men	2,940	38.91%	Men	\$400,680	45.37%
Women	4,615	61.09%	Women	\$482,540	54.63%
Total	7,555	100.00%	Total	\$883,220	100.00%
Varsity Teams			Men	Women	
Baseball			\$22,950		
Basketball			\$40,290	\$65,930	
Beach Volleyball			\$0	\$0	
Soccer			\$19,700	\$19,010	
Softball				\$52,780	
Swimming			\$95,330	\$46,530	
Table Tennis			\$16,620	\$11,410	
Tennis			\$27,000	\$21,760	
Track and Field (Combined)			\$79,230	\$78,870	
Volleyball			\$49,630	\$62,230	
Weight Lifting			\$16,570	\$40,920	
Other Sports			\$33,360	\$83,100	
Total of all teams			\$400,680	\$482,540	
Total excluding basketball and football			\$360,390	\$416,610	

**Athletic Participation - Men's and Women's Teams**

Varsity Teams	Number of Participants		Number of Participants on 2 teams		Number of Participants on 3 teams	
	Men	Women	Men	Women	Men	Women
Baseball	18		1			
Basketball	13	12				
Beach Volleyball	3	3				
Soccer	13	14				
Softball		14				
Swimming	11	7				
Table Tennis	3	3				
Tennis	4	4				
Track Combined	19	20	1			
Volleyball	14	17	3	3		
Weight Lifting	7	9	1			
Other Sports	8	13				
<b>Total Participation</b>	<b>113</b>	<b>116</b>	<b>6</b>	<b>3</b>		
More than 1 sport	6	3				
<b><i>Unduplicated total</i></b>	<b>107</b>	<b>113</b>				

### Head Coaching Staff

#### Head Coaches - Men's Teams

Varsity Teams	Male head coaches				Female head coaches				Salary expenses per sport
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Baseball		1		1					\$2,700
Basketball		1		1					\$4,000
Beach Volleyball		1	1						\$3,200
Soccer		1		1					\$2,150
Softball									\$0
Swimming		1		1					\$2,400
Table Tennis		1		1					\$2,000
Tennis		1		1					\$1,500
Track Combined		1		1					\$5,500
Volleyball		1		1					\$4,900
Weight Lifting		1		1					\$1,600
Other Sports		2		2					\$4,100
<b>Total all teams</b>	<b>0</b>	<b>12</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$34,050</b>

#### Head Coaches - Women's Teams

Varsity Teams	Male head coaches				Female head coaches				Salary expenses per sport
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Baseball									\$0
Basketball						1		1	\$4,800
Beach Volleyball		1	1						\$3,200
Soccer		1		1					\$2,150
Softball		1		1					\$2,700
Swimming		1		1					\$2,400
Table Tennis		1		1					\$2,000
Tennis		1		1					\$0
Track Combined		1		1					\$5,500
Volleyball		1		1					\$4,550
Weight Lifting		1		1					\$1,600
Other Sports		2		2					\$4,100
<b>Total all teams</b>	<b>0</b>	<b>11</b>	<b>1</b>	<b>10</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>\$33,000</b>

**Assistant Coaches - Men's Teams**

Varsity Teams	Male assistant coaches				Female assistant coaches				Salary expenses per sport
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Baseball		1		1					\$1,800
Basketball		1		1					\$2,000
Beach Volleyball									\$0
Soccer		1		1					\$375
Softball									\$0
Swimming									\$0
Table Tennis									\$0
Tennis									\$0
Track Combined		4		4		1		1	\$8,725
Volleyball		1		1					\$2,450
Weight Lifting									\$0
Other Sports									\$0
<b>Total all teams</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>\$15,350</b>

**Assistant Coaches - Women's Teams**

Varsity Teams	Male assistant coaches				Female assistant coaches				Salary expenses per sport
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	
Baseball									\$0
Basketball		1		1					\$3,200
Beach Volleyball									\$0
Soccer		1		1					\$375
Softball		1		1					\$1,800
Swimming									\$0
Table Tennis									\$0
Tennis									\$0
Track Combined		4		4		1		1	\$8,725
Volleyball		1	1						\$6,400
Weight Lifting									\$0
Other Sports									\$0
<b>Total all teams</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>\$20,500</b>

**Operating (Game Day) Expenses**

Varsity Teams	Game Day Expenses			Number of Participants			Game Day Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	\$5,782		\$5,782	18		18	\$321		\$321
Basketball	\$6,523	\$6,543	\$13,066	13	12	25	\$502	\$545	\$1,047
Beach Volleyball	\$846	\$564	\$1,410	3	3	6	\$282	\$188	\$470
Soccer	\$3,495	\$2,693	\$6,188	13	14	27	\$269	\$192	\$461
Softball		\$3,646	\$3,646		14	14		\$260	\$260
Swimming	\$5,819	\$3,208	\$9,027	11	7	18	\$529	\$458	\$987
Table Tennis	\$982	\$914	\$1,896	3	3	6	\$327	\$305	\$632
Tennis	\$2,170	\$1,500	\$3,670	4	4	8	\$543	\$375	\$918
Track Combined	\$4,890	\$4,790	\$9,680	19	20	39	\$257	\$240	\$497
Volleyball	\$4,245	\$4,195	\$8,440	14	17	31	\$303	\$247	\$550
Weight Lifting	\$1,359	\$1,660	\$3,019	7	9	16	\$194	\$184	\$379
Other Sports	\$2,966	\$3,550	\$6,516	8	13	21	\$371	\$273	\$644
<b>Total all teams</b>	<b>\$39,077</b>	<b>\$33,263</b>	<b>\$72,340</b>	<b>113</b>	<b>116</b>	<b>229</b>	<b>\$3,898</b>	<b>\$3,268</b>	<b>\$7,166</b>
<b>Total excluding</b>	<b>\$32,554</b>	<b>\$26,720</b>	<b>\$59,274</b>	<b>100</b>	<b>104</b>	<b>204</b>	<b>\$3,396</b>	<b>\$2,723</b>	<b>\$6,119</b>

### Total Expenses and Total Revenues

Varsity Teams	Total Expenses			Total Revenues		
	Men	Women	Total	Men	Women	Total
Baseball	\$34,629		\$34,629	\$34,629		\$34,629
Basketball	\$53,870	\$80,895	\$134,765	\$53,870	\$80,895	\$134,765
Beach Volleyball	\$4,467	\$4,186	\$8,653	\$4,467	\$4,186	\$8,653
Soccer	\$26,996	\$25,182	\$52,178	\$26,996	\$25,182	\$52,178
Softball		\$62,013	\$62,013		\$62,013	\$62,013
Swimming	\$104,335	\$52,924	\$157,259	\$104,335	\$52,924	\$157,259
Table Tennis	\$20,254	\$14,976	\$35,230	\$20,254	\$14,976	\$35,230
Tennis	\$28,988	\$24,352	\$53,340	\$28,988	\$24,352	\$53,340
Track Combined	\$99,922	\$99,462	\$199,384	\$99,922	\$99,462	\$199,384
Volleyball	\$61,727	\$77,877	\$139,604	\$61,727	\$77,877	\$139,604
Weight Lifting	\$20,269	\$45,098	\$65,367	\$20,269	\$45,098	\$65,367
Other Sports	\$41,078	\$91,402	\$132,480	\$41,078	\$91,402	\$132,480
<b>Total all teams</b>	<b>\$496,535</b>	<b>\$578,367</b>	<b>\$1,074,902</b>	<b>\$496,535</b>	<b>\$578,367</b>	<b>\$1,074,902</b>
Not Allocated by	\$74,016	\$74,016	\$148,032	\$74,016	\$74,016	\$148,032
<b>Grand total</b>	<b>\$570,551</b>	<b>\$652,383</b>	<b>\$1,222,934</b>	<b>\$570,551</b>	<b>\$652,383</b>	<b>\$1,222,934</b>
<b>Total excluding basketball &amp; football</b>	<b>\$516,681</b>	<b>\$571,488</b>	<b>\$1,088,169</b>	<b>\$516,681</b>	<b>\$571,488</b>	<b>\$1,088,169</b>